

Police Regional Office 1 (PRO1) Procurement Monitoring Report as of June 30, 2020

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Proc Act?	Mode of Proc	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
					Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Date of BAC Res Recomm ending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Comp'n	I & A	Total	MO OE	CO	Total	MO OE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Delivery/ Compl'n/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
PRO1-2019-07	Installation of PRO1 Message Center and Improvement of RCDS Office	RHQ, PRO 1	No	SVP		Dec 3-5, 2020			Dec 9, 2019			Dec 26, 2020	Dec 27, 2019	Jan 6, 2020	Jan 7, 2020			Unobligated/ Unutilized Trust Receipts Funds and Balances	226,761.04			225,587.63												
PRO1-2020-01	Construction of Allern MPS Building	Allern MPS	Yes	Public Bidding	Nov 20, 2019	Nov 21-28, 2019	Dec 2, 2019	Dec 16, 2019	Dec 17-18, 2019	Dec 19, 2019- Jan 7, 2020	Feb 7, 2020	Feb 10, 2020	Feb 19, 2020	Feb 24, 2020			NEP FY 2020	6,384,000.00			6,179,265.05			COA-PRO1/ PICE/ UAP/ NAPOLCOM	Nov 26, 2019		Dec 11, 2019	Dec 17, 2019	Dec 27, 2019					
PRO1-2019-02	Construction of Bangul MPS Building	RHQ, PRO 1	No	Public Bidding	Jan 14, 2020	Feb 12-19, 2020	Feb 20, 2020	Mar 3, 2020	Mar 4-5, 2020	Mar 6-9, 2020	Mar 23, 2020	Mar 24, 2020	May 5, 2020	May 8, 2020			PNP TR 2nd Qtr CY 2019	5,354,514.00			5,089,284.34			COA-PRO1/ PICE/ UAP/ NAPOLCOM	Feb 14, 2020		Feb 27, 2020	Feb 27, 2020	Feb 27, 2020					
PRO1-2019-04	Construction of Covered Path Walk (Florendo Bust to PSMBFI)	RHQ, PRO 1	No	SVP		May 17-19, 2020		May 25, 2020			June 8, 2020	June 8, 2020	June 15, 2020	June 18, 2020			PNPTR for February 2020	493,210.94			489,687.50													
PRO1-2019-05	Repair of DRDO Quarters	RHQ, PRO 1	No	SVP		May 17-19, 2020		May 25, 2020			June 8, 2020	June 8, 2020	June 15, 2020	June 18, 2020			PNPTR for February 2020	877,000.00			873,901.88													
PROGDS-2020-01	Supply and Delivery of One (1) Lot Fuel, Oil and Lubricants (FOL) for FY 2020	RHQ, PRO 1	Yes	Negotiated Procurement- Two Failed Bidding		Feb 7-9, 2020		Feb 14, 2020			Feb 21, 2020	Feb 26, 2020	Mar 10, 2020	Mar 11, 2020			GAA 2020	12,180,000.00			12,180,000.00													
Total Alloted Budget of Procurement Activities																			25,515,485.98															
Total Contract Price of Procurement Activites Conducted																						25,037,708.4												
Total Savings (Total Alloted Budget - Total Contract Price)																						477,779.58												

ON-GOING PROCUREMENT ACTIVITIES

PRO1-2019-03	Improvement of PRO1 Firing Range (Phase 2 and Last Phase)	RHQ, PRO 1	No	Public Bidding	May 13, 2020	May 17-23, 2020	May 25, 2020	June 8, 2020	June 9-10, 2020	June 11-15, 2020	June 24, 2020	June 25, 2020	June 29, 2020				PNPTR 3rd and 4th Qtr CY 2019	4,000,000.00			3,968,584.71			COA-PRO1/ PICE/ UAP/ NAPOLCOM	May 18, 2020	June 1, 2020	June 1, 2020	June 1, 2020						
PROGDS-2020-02	Procurement, Supply and Delivery of 9MM	RHQ, PRO 1	Yes	Negotiated Procurement- Two Failed Bidding		June 6-8, 2020		June 18, 2020			June 25, 2020	June 26, 2020					GAA 2020	2,430,768.00			2,366,960.34			COA-PRO1/ NGO/ NAPOLCOM		June 10, 2020								
PROGDS-2020-03	Procurement, Supply and Delivery of 85,690 rounds Ctg 5.56MM Ball (M193)	RHQ, PRO 1	Yes	Negotiated Procurement- Two Failed Bidding		June 6-8, 2020		June 18, 2020			June 25, 2020	June 26, 2020					GAA 2020	2,270,785.00			2,114,829.20			COA-PRO1/ NGO/ NAPOLCOM		June 10, 2020								
PROGDS-2020-04	Procurement, Supply and Delivery of 165,231 rounds Ctg 5.56MM Ball (SS109)	RHQ, PRO 1	Yes	Negotiated Procurement- Two Failed Bidding		June 6-8, 2020		June 18, 2020			June 25, 2020	June 26, 2020					GAA 2020	5,267,547.00			4,639,686.48			COA-PRO1/ NGO/ NAPOLCOM		June 10, 2020								
PROGDS-2020-05	Procurement, Supply and Delivery of 678 pcs 5.56MM, 30 rounds Magazine	RHQ, PRO 1	Yes	Negotiated Procurement- Two Failed Bidding		June 6-8, 2020		June 18, 2020			June 25, 2020	June 26, 2020	June 30, 2020				GAA 2020	983,100.00			983,100.00			COA-PRO1/ NGO/ NAPOLCOM		June 10, 2020								
Total Alloted Budget of On-going Procurement Activities																		14,952,200.00																


Prepared by:


CHRISTOPHER C. REBUJO
 Police Lieutenant Colonel
 Head, RBAC Secretariat

Verified by:


ANTHONY V. PLACIDO
 Police Lieutenant Colonel
 OIC, RLRDD

Recommended for Approval by:


RANDOLPH BALONGLONG
 Police Colonel
 ADRDA Chairperson, RBAC

APPROVED:


RODOLFO S. AZURIN, JR.
 Police Brigadier General
 Regional Director