



Republic of the Philippines
 NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
POLICE REGIONAL OFFICE 1
REGIONAL BIDS AND AWARDS COMMITTEE
 Camp BGen Oscar M Florendo, Parian, City of San Fernando, La Union




PNP-PRO1 Annual Procurement Plan for Goods FY 2022
(Indicative APP)


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? Yes/No	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total Project Cost			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRO1GDS-2022-01	Procurement of Fuel, Oil and Lubricants (FOL)	PRO 1	Yes	Public Bidding	Oct 14-21, 2021	Nov 3, 2021	Nov 23-29, 2021	Nov 30-Dec 9, 2021	NEP 2022	13,879,350.00			
	XCS									3,303,286.20	/		60,834 ltrs @ 54.30/ltr
	DIESEL									9,908,479.10	/		230,698 ltrs @ 42.95/ltr
	OIL AND LUBRICANTS									667,584.70	/		1,112.64117 ltrs @ 600/ltrs
AMMUNITION									13,879,350.00				
PRO1GDS-2022-02	Procurement of 108,305 rds Cal 5.56mm (SS109)	PRO 1	Yes	Public Bidding	Oct 14-21, 2021	Nov 3, 2021	Nov 23-29, 2021	Nov 30-Dec 9, 2021	NEP 2022	5,474,817.75	/		108,305 rds @ 50.55 each
PRO1GDS-2022-03	Procurement of 36,364 rds Cal 9mm	PRO 1	Yes	Public Bidding	Oct 14-21, 2021	Nov 3, 2021	Nov 23-29, 2021	Nov 30-Dec 9, 2021	NEP 2022	1,000,010.00	/		36,364 rds @ 27.50 each (Intended for training)
PRO1GDS-2022-04	Procurement of 83,837 rds Cal 5.56MM (M193)	PRO 1	Yes	Public Bidding	Oct 14-21, 2021	Nov 3, 2021	Nov 23-29, 2021	Nov 30-Dec 9, 2021	NEP 2022	3,412,165.90	/		83,837 rds @ 40.70 each (Intended for Training)
PRO1GDS-2022-05	Procurement of 2,950 shotshell for GA 12	PRO 1	Yes	Public Bidding	Oct 14-21, 2021	Nov 3, 2021	Nov 23-29, 2021	Nov 30-Dec 9, 2021	NEP 2022	115,197.50	/		2,950 pcs @ 39.05 each (Intended for Training)

MAGAZINE		10,002,191.15										
PRO1GDS-2022-06	Procurement of 1,086 pcs magazine for cal 7.62mm	PRO1	Yes	Public Bidding	Oct 14-21, 2021	Nov 3, 2021	Nov 23-29, 2021	Nov 30-Dec 9, 2021	NEP 2022	2,497,800.00	/	1,086 pcs @ 2,300 each
GRAND TOTAL										26,379,341.15		


Prepared by:


DENNIS N BALLITOC
 Police Lieutenant Colonel
 Head, RBAC Secretariat

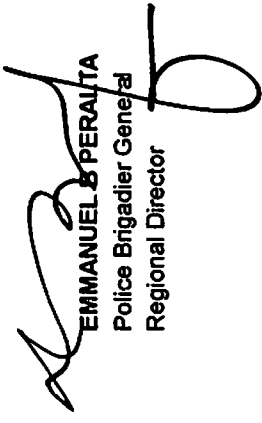
Verified by:


REYNALDO L LIZARDO
 Police Lieutenant Colonel
 C. RLRDD

Recommend for Approval:


ENRIQUE N MARGADONA
 Police Brigadier General
 DRDA/Chairperson, RBAC

Approved by:


EMMANUEL B PERALTA
 Police Brigadier General
 Regional Director

*Sept 24, 2021

*Aforesaid dates are subject to change